

Wokingham SACRE:

Proposed Budget April 2018-March 2019

Income 2018-19 financial year:

£6800 from LA

Proposed spending plan

- Contribution from each LA for hub work: £1,700
- Core business:
 - 3 meetings and annual report: £2000 adviser time
 - Travel £150
 - Refreshments £xxx
 - Attendance at NASACRE AGM and Annual Conference (adviser shared costs plus SACRE member) £500??
 - Subscription to NASACRE £105
- Teacher support
 - X3 Primary RE teacher networks £300 plus travel for each Total £1125
 - X1 half-day Primary RE Subject Leader training £500
 - X1 Secondary Heads of RE event/contribution £xxx

Total £6080

Unallocated: £720

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